

Table 16: Unit-wise Tariff Proposal (Fixed Cost in Rs. Crores and Variable Cost in Rs./ kWh)

(Rs. crore)

Unit / Station	FY 2014-15					FY 2015-16				
	Approved Fixed Cost Rs. Crores	Estimated Fixed Cost Rs. Crores	Fuel	Approved Variable Cost Rs./ kWh	Estimated Variable Cost Rs./ kWh	Approved Fixed Cost Rs. Crores	Estimated Fixed Cost Rs. Crores	Fuel	Approved Variable Cost Rs./ kWh	Estimated Variable Cost Rs./ kWh
Unit 4	18.13	-	Oil	14.04	-	9.23	-	Oil	14.06	-
Unit 5	401.44	393.40	Gas	2.65	3.47	386.80	422.92	Gas	2.65	3.75
			RLNG	-	12.08			RLNG	-	10.39
			Oil	13.67	13.22			Oil	13.71	13.01
			Coal	3.90	3.13			Coal	3.91	3.11
Unit 6	338.99	148.82	Oil & Gas	10.59	-	414.13	135.96	Oil & Gas	-	-
			Gas	-	3.33			Non APM	-	3.73
			RLNG	-	10.57			RLNG	-	10.36
			Oil	-	13.28			Oil	-	12.97
Unit 7	172.88	205.01	APM Gas	2.01	2.56	170.00	209.01	APM Gas	2.02	2.80
			RLNG	6.20	9.19			RLNG	6.21	7.90
Bhira	132.09	66.20	-	0.904	0.85	132.88	69.80	-	0.909	0.86
Bhivpuri	62.85	39.30	-	1.656	1.55	63.44	42.14	-	1.671	1.58
Khopoli	88.23	53.92	-	2.571	2.26	91.18	57.31	-	2.657	2.31
Unit 8	281.17	182.14	Coal	3.85	3.07	283.25	260.33	Coal	3.85	3.08

3. Copies of the following documents can be obtained on written request from the offices of The Tata Power Company Ltd. mentioned in the Table below:
- Executive summary of the proposals (free of cost, in Marathi or English).
 - Detailed Petition documents along with CD (in English) (on payment of Rs. 150/-by DD/Cheque/Cash drawn on "The Tata Power Company Limited").
 - Detailed Petition documents (in English) (on payment of Rs. 100/-).
 - CD of detailed Petition document (in English) (on payment of Rs.50/-).

Office Details :

Office	Address	Telephone no.
Registered Office	Mr Uday Bhide, The Tata Power Company Ltd, Bombay House, 24, HomiMody Street, Fort, Mumbai 400 001	6717 1032
Head Office	Mr. S K Raphael, The Tata Power Company Limited, Corporate Finance & Accounts, 'B' Block, 6th Floor, Carnac Receiving Station, 34 Sant Tukaram Road, Carnac Bunder, Mumbai 400 009	6717 1608
Dharavi R/S	Mr Rahul Ranade, The Tata Power Company Ltd., Near Shalimar Indl. Estate, Matunga (East), Mumbai 400 019.	6717 2634
Kandivali (W)	Tata Power Consumer Relation Centre, Unit No. 8 A & B, Kalpavruksha Garden, Building No. 1, Near Vasant Complex, Mahavir Nagar, New Link Road, Kandivali (W), Mumbai 400067	2868 5933

Table 17: Past recoveries from the Distribution Licensees and Proposed Recovery

(Rs. crore)

Sr. No.	Particulars	Distribution Licensees			
		BEST	Tata Power-d	Rinfra	Total
1	ATE Judgments	436.64	335.26	178.59	950.49
a	Impact of ATE Judgment (Ref: Table 1 above)	436.64	335.26	178.59	950.49
2	Truing Up Gap / (Surplus)	108.66	95.24	0.00	203.90
a	Truing up gap for FY 2012-13 - Unit 4 to 8 & Hydro (including carrying cost)	155.81	150.34	0.00	306.15
b	Truing up gap for FY 2013-14 - Unit 4 to 8 & Hydro (including carrying cost)	-47.15	-55.10	0.00	-102.25
3	Fuel Cost recovery pertaining to past period	-11.81	-15.44	16.80	- 10.45
4=1+2+3	Total amount to be passed on in FY 2015-16	533.49	415.07	195.39	1143.94

- The Commission has directed Tata Power-G to invite Suggestions & Objections from the public on the above Petition through this Notice. Suggestions & Objections may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai-400005 [Fax: 22163976 E-Mail: mercindia@merc.gov.in by **17th March, 2015**, along with proof of service on Mr. Bhaskar Sarkar, Head-Business Strategy & Regulations, The Tata Power Company Ltd. Dharavi Receiving Station, Near Shalimar Industrial Estate, Matunga (East), Mumbai - 400 019. Email : bhaskar.sarkar@tatapower.com
- Every person who intends to file Suggestions & Objections can submit the same in English or Marathi, in (1+6) copies, and should carry the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard by in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at **Centrum Hall 1st Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai 400 005 on Friday, 20th March, 2015 at 11.30Hrs**, for which no separate notice will be given.
- Tata Power-G shall reply to each of the Suggestions & Objections received within three days of receipt of the same but not later than **19th March, 2015** for all Suggestions & Objections received till **17th March, 2015**. Stakeholders can submit their rejoinders on replies provided by Tata Power-G either during the public hearing or latest by **25th March, 2015**.
- The detailed Petition document and the executive summary are available on Tata Power's website www.tatapower.com and the executive summary is also available on the website of the Commission www.merc.gov.in or www.mercindia.org.in in downloadable format (free of cost).

-sd/-

Bhaskar Sarkar
Head -Business Strategy & Regulations
The Tata Power Company Limited